

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
8	03/08/10	Open	Action	03/03/10

Subject: Delegating Authority to General Manager/CEO to Execute Detectable Warning Tile Improvement Agreement with the City of Sacramento

ISSUE

Whether or not to delegate authority to the General Manager/CEO to execute a Detectable Warning Tile Improvement Agreement with the City of Sacramento.

RECOMMENDED ACTION

Adopt Resolution No. 10-03 _____, Delegating Authority to the General Manager/CEO to Execute Detectable Warning Tile Improvement Agreement with the City of Sacramento.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$
Budget Source:	Capital	Next FY:	\$ 250,000
Funding Source:	State Prop 1B	Annualized:	\$
Cost Cntr/GL Acct(s) or Capital Project #:	Project 4007 – ADA Transition Plan Improvements GL# 910800; WBS# 4007.08.06	Total Amount:	\$ 250,000
Total Budget:	\$ 250,000*		

*cost for this segment of project not to exceed \$180,000

DISCUSSION

Recent regulatory changes to the Americans with Disabilities Act (ADA) require improvements to install Detectable Warning Tile (DWT) at sidewalks that lead across existing tracks. RT and City of Sacramento staff concur the funding of the DWT improvements should be on an equitable basis at locations where both jurisdictions have related facilities.

The discussion of equity in the sharing of the cost of improvements is important for RT in moving toward an update to the Sacramento Light Rail System Operations Agreement (Agreement) executed in 1985. RT's bus and light rail system has been identified as an integral part of the Sacramento Region Blueprint's vision for future. The City of Sacramento as well as the other jurisdictions served by RT understand the importance of RT's ability to plan for the implementation of the Transit Action Plan. As such, the capital funding for RT's Capital Improvement Plan must be available for RT's priority projects and not to implement projects initiated by other jurisdictions. Accordingly, RT anticipates seeking adjustments to the Agreement to provide a more equitable allocation of costs, as reflected in the treatment of the DWT costs in the proposed DWT Improvement Agreement which is the subject of this item.

Approved:

General Manager/CEO

Presented:

Director of Facilities

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City of Sacramento staff has agreed to combine efforts and resources with RT to install DWT at designated grade crossings and at specified light rail stations associated with City sidewalks. A priority list (Exhibit A) has been established consisting of existing grade crossing locations (Union Pacific and light rail tracks) and affected light rail stations within the City of Sacramento. The locations identified on Exhibit A have been given highest priority based on criteria that involve complaints, proximity to stations, proximity to other trip generators (such as schools, hospitals, shopping and offices), areas where the horn rule is waived, proximity to facilities for the blind, track and roadway geometry, train speed, line of sight and incident history.

The City of Sacramento's estimated cost to perform required DWT improvements at all priority "A" locations is \$350,000 (excluding contingency). RT and the City of Sacramento have agreed to share the total cost of improvements at mutually agreed upon locations where accessibility infrastructure is shared by both RT and the City of Sacramento. The costs will be shared this one time only.

RT has received limited State Proposition 1B funding in the amount of \$250,000 to implement DWT installation at pedestrian crossings of light rail tracks. This funding is scheduled to sunset April 2010. SACOG has submitted a Corrective Action Plan Request on behalf of RT to Caltrans to extend project time to July 2010.

In an effort to contain costs and complete the DWT installation project as quickly and efficiently as possible and before funding sunsets on July 2010, the City of Sacramento or its contractor will perform the work. Improvements at each location will be in accordance with ADA requirements, RT, and City of Sacramento standards. This arrangement is similar to the existing Bus Stop Maintenance Agreement between RT and the City of Sacramento.

For new light rail construction, RT will include DWT installation at LRT grade crossings as part of the scope of such projects. The City of Sacramento will be solely responsible for DWT installation at new pedestrian crossings, street or sidewalk improvement projects, or new development (City or developer pays 100%).

Staff recommends the Board delegate authority to the General Manager/CEO to execute Detectable Warning Tile Improvement Agreement with the City of Sacramento to install detectable warning tile at grade crossings and light rail stations identified in Exhibit A on a cost-sharing basis with the City, with RT's costs not to exceed \$180,000.

RESOLUTION NO. 10-03-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 8, 2010

**DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO EXECUTE
DETECTABLE WARNING TILE IMPROVEMENT AGREEMENT WITH THE CITY OF
SACRAMENTO**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board delegates authority to the General Manager/CEO to execute an Agreement between the Sacramento Regional Transit District ("RT") and the City of Sacramento ("City") for Detectable Warning Tile improvements, whereby RT and City agree to share the costs of required improvements at grade crossing and facility locations specified in Exhibit A. The amount of RT's share of the cost of such improvements is not to exceed \$180,000 and full project completion is to occur no later than July 31, 2010.

THAT, the Chair and General Manager/CEO is hereby authorized and directed to execute the Agreement upon such terms.

STEVE MILLER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary

Exhibit A

DWT Site Location	Ramps Affected	Avg Cost Per Ramp	City Responsibility	City Budget Estimate	RT Responsibility	RT Budget Estimate	Complaint Filed	Station	Other Trip Generator	Horn Rule Waiver	Facility for the Blind
L St (7th St)	2	\$ 2,966.18	2	\$ 5,932.36	0	\$ -		X	X		
N St	5	\$ 2,966.18	5	\$ 14,830.90	0	\$ -		X	X		
8th St	3	\$ 2,966.18	3	\$ 8,898.54	0	\$ -		X	X		
7th & O St	2	\$ 2,966.18	1	\$ 2,966.18	1	\$ 2,966.18		X	X		
9th St	1	\$ 2,966.18	1	\$ 2,966.18	0	\$ -		X	X		
10th St	5	\$ 2,966.18	5	\$ 14,830.90	0	\$ -		X	X		
11th St	5	\$ 2,966.18	5	\$ 14,830.90	0	\$ -		X	X		
12th & O St	3	\$ 2,966.18	3	\$ 8,898.54	0	\$ -		X	X		
P St	4	\$ 2,966.18	4	\$ 11,864.72	0	\$ -			X		
Q St	6	\$ 2,966.18	6	\$ 17,797.08	0	\$ -			X		
19th St	8	\$ 2,966.18	0	\$ -	8	\$ 23,729.44	X				
23rd St	4	\$ 2,966.18	0	\$ -	4	\$ 11,864.72		X	X		
24th St	3	\$ 2,966.18	1	\$ 2,966.18	2	\$ 5,932.36	X	X	X		
28th St	8	\$ 2,966.18	8	\$ 23,729.44	0	\$ -			X		
30th St	2	\$ 2,966.18	2	\$ 5,932.36	0	\$ -		X	X		
Alhambra Ave	4	\$ 2,966.18	2	\$ 5,932.36	2	\$ 5,932.36			X		
39th St	2	\$ 2,966.18	0	\$ -	2	\$ 5,932.36		X	X		
48th St	2	\$ 2,966.18	0	\$ -	2	\$ 5,932.36		X	X		
59th St	4	\$ 2,966.18	0	\$ -	4	\$ 11,864.72		X	X		
Florin-Perkins Rd	8	\$ 2,966.18	4	\$ 11,864.72	4	\$ 11,864.72		X	X		
Fruitridge Rd	7	\$ 2,966.18	2	\$ 5,932.36	5	\$ 14,830.90		X	X		
47th Ave	4	\$ 2,966.18	2	\$ 5,932.36	2	\$ 5,932.36		X	X		
21st St/4th Ave	4	\$ 2,966.18	2	\$ 5,932.36	2	\$ 5,932.36		X	X		
Broadway	6	\$ 2,966.18	3	\$ 8,898.54	3	\$ 8,898.54		X	X		
I St (12th St)	4	\$ 2,966.18	4	\$ 11,864.72	0	\$ -		X	X		
65th St	3	\$ 2,966.18	0	\$ -	3	\$ 8,898.54		X	X		
Royal Oaks Dr	2	\$ 2,966.18	0	\$ -	2	\$ 5,932.36		X	X		X

Sacramento Regional Transit
 Detectable Warning Tile (DWT) - Priority A Allocations

Exhibit A

DWT Site Location	Ramps Affected	Avg Cost Per Ramp	City Responsibility	City Budget Estimate	RT Responsibility	RT Budget Estimate	Complaint Filed	Station	Other Trip Generator	Horn Rule Waiver	Facility for the Blind
H St (12th St)	1	\$ 2,966.18	1	\$ 2,966.18	0	\$ -		X	X		
D St (12 St)	4	\$ 2,966.18	3	\$ 8,898.54	1	\$ 2,966.18		X	X		
Del Paso/Arden	2	\$ 2,966.18	1	\$ 2,966.18	1	\$ 2,966.18		X	X		
Sub Total	118	\$ 2,966.18	70	\$ 207,632.60	48	\$ 142,376.64					
Contingency				\$ 47,367.40		\$ 32,623.36					
Totals				\$ 255,000.00		\$ 175,000.00					